

REPORT REFERENCE NO.	CSC/23/12
MEETING	COMMUNITY SAFETY COMMITTEE
DATE OF MEETING	10 NOVEMBER 2023
SUBJECT OF REPORT	REVISED KEY PERFORMANCE INDICATORS
LEAD OFFICER	ASSISTANT CHIEF FIRE OFFICER – SERVICE DELIVERY
RECOMMENDATIONS	<i>That the report be noted.</i>
EXECUTIVE SUMMARY	<p>Periodically, our Key Performance Indicators (KPIs) need to be reviewed to ensure that they are providing the organisation with an appropriate level of oversight and that they continue to align with our Service Priorities and Objectives.</p> <p>During August 2023, following extensive review, the Executive Board agreed a revised suite of KPIs.</p> <p>This report provides an overview of the KPIs relevant to the Community Safety Committee. The intention is to enable the Committee to identify those metrics that will support them to appropriately scrutinise performance.</p> <p>The KPIs will support us to deliver against two of our four strategic priorities:</p> <p>Priority 1 – “Our targeted prevention and protection activities will reduce the risks in our communities, improving health, safety and wellbeing and supporting the local economy.”</p> <p>Priority 2 – “Our operational resources will provide an effective emergency response to meet the local and national risks identified in our Community Risk Management Plan.”</p>
RESOURCE IMPLICATIONS	As indicated in the paper.
EQUALITY RISKS AND BENEFITS ANALYSIS	An initial assessment has not identified any equality issues emanating from this report.
APPENDICES	A. Community Safety Committee: Key Performance Indicator Review
BACKGROUND PAPERS	None.